



MUNICIPIO DE NUMARAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

| CONCEPTO | EGRESOS | | | | | |
|-------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|-----------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| I. GASTO NO ETIQUETADO | 49,406,764.00 | -8,846,666.38 | 40,560,097.62 | 40,558,897.62 | 40,558,897.62 | 1,200.00 |
| PRESIDENCIA | 11,275,781.75 | 422,150.49 | 11,697,932.24 | 11,696,732.24 | 11,696,732.24 | 1,200.00 |
| REGIDORES | 2,549,893.60 | -31,659.58 | 2,518,234.02 | 2,518,234.02 | 2,518,234.02 | 0.00 |
| SINDICATURA | 2,285,562.99 | -381,835.45 | 1,903,727.54 | 1,903,727.54 | 1,903,727.54 | 0.00 |
| SECRETARIA DEL AYUNTAMIENTO | 2,201,951.80 | -362,363.02 | 1,839,588.78 | 1,839,588.78 | 1,839,588.78 | 0.00 |
| TESORERIA | 6,048,870.80 | -994,371.63 | 5,054,499.17 | 5,054,499.17 | 5,054,499.17 | 0.00 |
| CONTRALORIA | 693,016.20 | -100,575.18 | 592,441.02 | 592,441.02 | 592,441.02 | 0.00 |
| CONTROL Y PLANEACION | 286,295.40 | -6,822.67 | 279,472.73 | 279,472.73 | 279,472.73 | 0.00 |
| OBRAS PUBLICAS Y URBANISMO | 12,067,559.00 | -7,348,952.00 | 4,718,607.00 | 4,718,607.00 | 4,718,607.00 | 0.00 |
| OFICIALIA MAYOR | 9,177,897.27 | 727,220.52 | 9,905,117.79 | 9,905,117.79 | 9,905,117.79 | 0.00 |
| DESARROLLO AGROPECUARIO | 994,989.80 | -415,383.71 | 579,606.09 | 579,606.09 | 579,606.09 | 0.00 |
| SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF | 1,824,945.39 | -354,074.15 | 1,470,871.24 | 1,470,871.24 | 1,470,871.24 | 0.00 |
| II. GASTO ETIQUETADO | 21,245,861.00 | -204,482.77 | 21,041,378.23 | 21,041,378.23 | 21,041,378.23 | 0.00 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DEL AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 798,977.89 | 798,977.89 | 798,977.89 | 798,977.89 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTROL Y PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS Y URBANISMO | 12,010,607.00 | -1,157,103.68 | 10,853,503.32 | 10,853,503.32 | 10,853,503.32 | 0.00 |
| OFICIALIA MAYOR | 2,717,008.00 | -1,515,698.04 | 1,201,309.96 | 1,201,309.96 | 1,201,309.96 | 0.00 |
| DESARROLLO AGROPECUARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 6,518,246.00 | 1,669,341.06 | 8,187,587.06 | 8,187,587.06 | 8,187,587.06 | 0.00 |
| DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE EGRESOS: | 70,652,625.00 | -9,051,149.15 | 61,601,475.85 | 61,600,275.85 | 61,600,275.85 | 1,200.00 |

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H. AYUNTAMIENTO
2024 - 2027

ING. JOSE DIAZ CAMARENA

PRESIDENCIA
PRESIDENTE MUNICIPAL
NUMARAN, MICH.



H. AYUNTAMIENTO
2024 - 2027

LIC. MARIA MONSERRAT BERBERA DOMINGUEZ

SINDICO MUNICIPAL
NUMARAN, MICH.



H. AYUNTAMIENTO
2024 - 2027

MF. MARIA DE JESUS NARANJO ZENDEJAS

TESORERIA
TESORERA MUNICIPAL
NUMARAN, MICH.



H. AYUNTAMIENTO
2024 - 2027

LIC. REBECA YAZMIN GARCIA AGUILERA

CONTRALORIA
CONTRALORA MUNICIPAL
NUMARAN, MICH.