



MUNICIPIO DE NUMARÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	49,406,764.00	0.00	49,406,764.00	27,280,961.80	27,280,961.80	22,125,802.20
PRESIDENCIA	11,275,781.75	-1,070,896.71	10,204,885.04	7,494,942.27	7,494,942.27	2,709,942.77
REGIDORES	2,549,893.60	-26,800.00	2,523,093.60	1,710,575.20	1,710,575.20	812,518.40
SINDICATURA	2,285,562.99	-266,370.17	2,019,192.82	1,348,107.93	1,348,107.93	671,084.89
SECRETARIA DEL AYUNTAMIENTO	2,201,951.80	-211,461.76	1,990,490.04	1,286,220.41	1,286,220.41	704,269.63
TESORERIA	6,048,870.80	-513,786.01	5,435,084.79	3,981,697.69	3,981,697.69	1,453,387.10
CONTRALORIA	693,016.20	-70,417.20	622,599.00	406,436.55	406,436.55	216,162.45
CONTROL Y PLANEACION	286,295.40	-7,349.00	278,946.40	189,648.80	189,648.80	89,297.60
OBRAS PUBLICAS Y URBANISMO	12,067,559.00	1,116,982.55	13,184,541.55	2,967,823.77	2,967,823.77	10,216,717.78
OFICIALIA MAYOR	9,177,897.27	1,114,022.36	10,291,919.63	6,547,185.27	6,547,185.27	3,744,734.36
DESARROLLO AGROPECUARIO	994,989.80	-11,060.40	983,929.40	401,375.34	401,375.34	582,554.06
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	1,824,945.39	47,136.34	1,872,081.73	946,948.57	946,948.57	925,133.16
II. GASTO ETIQUETADO	21,245,861.00	811,342.42	22,057,203.42	8,780,607.67	8,780,607.67	13,276,595.75
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	797,377.09	797,377.09	797,377.09	797,377.09	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROL Y PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS Y URBANISMO	12,010,607.00	14,985.00	12,025,592.00	3,241,679.52	3,241,679.52	8,783,912.48
OFICIALIA MAYOR	2,717,008.00	-152,493.41	2,564,514.59	892,819.39	892,819.39	1,671,695.20
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,518,246.00	151,473.74	6,669,719.74	3,848,731.67	3,848,731.67	2,820,989.07
DIF	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	70,652,625.00	811,342.42	71,463,967.42	36,061,569.47	36,061,569.47	35,402,397.95

ESTADOS UNIDOS MEXICANOS

 H. AYUNTAMIENTO
 2024-2027
ING. JOSÉ DÍAZ CAMARENA
 PRESIDENCIA
 NUMARÁN, MICH.

ESTADOS UNIDOS MEXICANOS

 H. AYUNTAMIENTO
 2024-2027
LIC. MARÍA MONSERRAT BERBER DOMÍNGUEZ
 SINDICATURA
 NUMARÁN, MICH.

ESTADOS UNIDOS MEXICANOS

 H. AYUNTAMIENTO
 2024-2027
MF. MARÍA DE JESÚS NARANJO ZENDEJAS
 TESORERIA
 NUMARÁN, MICH.

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 ESTADOS UNIDOS MEXICANOS

 H. AYUNTAMIENTO
 2024-2027
LIC. REBECA YAZMIN GARCÍA AGUILERA
 CONTRALORIA
 NUMARÁN, MICH.