

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF


CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	49,406,764.00	0.00	49,406,764.00	16,509,806.71	16,509,806.71	32,896,957.29
PRESIDENCIA	11,275,781.75	-1,330,203.52	9,945,578.23	4,751,046.89	4,751,046.89	5,194,531.34
REGIDORES	2,549,893.60	-5,819.24	2,544,074.36	1,135,006.80	1,135,006.80	1,409,067.56
SINDICATURA	2,285,562.99	43,293.86	2,328,856.85	963,287.94	963,287.94	1,365,568.91
SECRETARIA DEL AYUNTAMIENTO	2,201,951.80	-72,963.65	2,128,988.15	846,341.86	846,341.86	1,282,646.29
TESORERIA	6,048,870.80	-62,256.89	5,986,613.91	1,805,654.41	1,805,654.41	4,180,959.50
CONTRALORIA	693,016.20	-16,170.97	676,845.23	273,018.75	273,018.75	403,826.48
CONTROL Y PLANEACION	286,295.40	851.00	287,146.40	126,588.70	126,588.70	160,557.70
OBRAS PUBLICAS Y URBANISMO	12,067,559.00	272,888.81	12,340,447.81	1,380,650.07	1,380,650.07	10,959,797.74
OFICIALIA MAYOR	9,177,897.27	1,143,616.30	10,321,513.57	4,314,641.59	4,314,641.59	6,006,871.98
DESARROLLO AGROPECUARIO	994,989.80	-11,935.40	983,054.40	267,839.34	267,839.34	715,215.06
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	1,824,945.39	38,699.70	1,863,645.09	645,730.36	645,730.36	1,217,914.73
II. GASTO ETIQUETADO	21,245,861.00	796,340.05	22,042,201.05	3,766,903.44	3,766,903.44	18,275,297.61
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	797,150.92	797,150.92	797,150.92	797,150.92	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROL Y PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS Y URBANISMO	12,010,607.00	0.00	12,010,607.00	0.00	0.00	12,010,607.00
OFICIALIA MAYOR	2,717,008.00	-105,369.61	2,611,638.39	514,505.48	514,505.48	2,097,132.91
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,518,245.00	104,558.74	6,622,804.74	2,455,247.04	2,455,247.04	4,167,557.70
DIF	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	70,652,625.00	796,340.05	71,448,965.05	20,276,710.15	20,276,710.15	51,172,254.90

000106



ING. JOSE DIAZ CAMARENA
H. AYUNTAMIENTO
PRESIDENTE MUNICIPAL
PRESIDENCIA
NUMARÁN, MICH.



H. AYUNTAMIENTO
LIC. MARÍA MONSERRAT BERBER DOMÍNGUEZ
SINDICATURA
SÍNDICO MUNICIPAL
MICH.



H. AYUNTAMIENTO
MF. MARIA DE JESUS MARIAS ZENDEJAS
TESORERIA
TESORERA MUNICIPAL
NUMARÁN, MICH.



H. AYUNTAMIENTO
LIC. REBECA TAZMIN GARCIA AGUILERA
CONTRALORIA
CONTRALOR MUNICIPAL
NUMARÁN, MICH.