



MUNICIPIO DE NUMARÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	49,406,764.00	0.00	49,406,764.00	8,507,585.88	8,507,585.88	40,899,178.12
PRESIDENCIA	11,275,781.75	-527,456.66	10,748,325.09	2,716,791.55	2,716,791.55	8,031,533.54
REGIDORES	2,549,893.60	0.00	2,549,893.60	575,268.40	575,268.40	1,974,625.20
SINDICATURA	2,285,562.99	60,982.18	2,346,545.17	578,532.18	578,532.18	1,768,012.99
SECRETARIA DEL AYUNTAMIENTO	2,201,951.80	-14,288.11	2,187,663.69	424,918.97	424,918.97	1,762,744.72
TESORERIA	6,048,870.80	-103,557.46	5,945,313.34	929,601.52	929,601.52	5,015,711.82
CONTRALORIA	693,016.20	0.00	693,016.20	135,233.68	135,233.68	557,782.52
CONTROL Y PLANEACION	286,295.40	0.00	286,295.40	63,660.10	63,660.10	222,635.30
OBRAS PUBLICAS Y URBANISMO	12,067,559.00	119,368.47	12,186,927.47	615,253.37	615,253.37	11,571,674.10
OFICIALIA MAYOR	9,177,897.27	490,014.13	9,667,911.40	2,054,900.76	2,054,900.76	7,613,010.64
DESARROLLO AGROPECUARIO	994,989.80	-19,934.40	975,055.40	135,733.34	135,733.34	839,322.06
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	1,824,945.39	-5,128.15	1,819,817.24	277,692.01	277,692.01	1,542,125.23
II. GASTO ETIQUETADO	21,245,861.00	796,340.05	22,042,201.05	2,267,131.70	2,267,131.70	19,775,069.35
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	797,022.16	797,022.16	797,022.16	797,022.16	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROL Y PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS Y URBANISMO	12,010,607.00	0.00	12,010,607.00	0.00	0.00	12,010,607.00
OFICIALIA MAYOR	2,717,008.00	-12,261.20	2,704,746.80	353,369.60	353,369.60	2,351,377.20
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,518,246.00	11,579.09	6,529,825.09	1,116,739.94	1,116,739.94	5,413,085.15
DIF	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	70,652,625.00	796,340.05	71,448,965.05	10,774,717.58	10,774,717.58	60,674,247.47

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ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 2024-2027
 PRESIDENCIA
 NUMARÁN, MICH.
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 Ma. Mercedes B. D.
 LIC. MARIA MONSERRAT BERBER DOMINGUEZ
 NUMARÁN, MICH.
 SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 MF. MARIA DE JESUS NARANJO ZENDEJAS
 NUMARÁN, MICH.
 TESORERA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 2024-2027
 CONTRALORIA
 NUMARÁN, MICH.
 CONTRALOR MUNICIPAL