



MUNICIPIO DE NUMARAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	43,027,055.00	222,248.86	43,249,303.86	43,249,303.86	43,024,725.17	0.00
PRESIDENCIA	9,292,395.75	-122,001.62	9,170,394.13	9,170,394.13	9,095,712.09	0.00
REGIDORES	2,468,166.35	-75,008.45	2,393,157.90	2,393,157.90	2,393,157.90	0.00
SINDICATURA	1,871,052.93	825,215.17	2,696,268.10	2,696,268.10	2,692,067.85	0.00
SECRETARIA DEL AYUNTAMIENTO	2,099,239.18	-261,966.36	1,837,272.82	1,837,272.82	1,827,742.82	0.00
TESORERIA	4,060,525.14	2,534,446.85	6,594,971.99	6,594,971.99	6,588,571.99	0.00
CONTRALORIA	639,936.62	-66,884.16	573,052.46	573,052.46	573,052.46	0.00
CONTROL Y PLANEACION	322,694.33	-25,449.95	297,244.38	297,244.38	297,244.38	0.00
OBRAS PUBLICAS Y URBANISMO	11,335,142.59	-3,012,370.19	8,322,772.40	8,322,772.40	8,255,341.69	0.00
OFICIALIA MAYOR	8,167,710.37	1,018,947.84	9,186,658.21	9,186,658.21	9,140,757.82	0.00
DESARROLLO AGROPECUARIO	884,822.84	-217,439.67	667,383.17	667,383.17	665,583.17	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	1,885,368.90	-375,240.60	1,510,128.30	1,510,128.30	1,495,493.00	0.00
II. GASTO ETIQUETADO	15,522,221.00	6,683,970.77	22,206,191.77	22,206,191.77	22,206,191.77	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	3,213,372.76	3,213,372.76	3,213,372.76	3,213,372.76	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROL Y PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS Y URBANISMO	6,953,796.00	3,475,804.49	10,429,600.49	10,429,600.49	10,429,600.49	0.00
OFICIALIA MAYOR	2,770,000.00	-1,477,682.17	1,292,317.83	1,292,317.83	1,292,317.83	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	5,798,425.00	1,472,475.69	7,270,900.69	7,270,900.69	7,270,900.69	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	58,549,276.00	6,906,219.63	65,455,495.63	65,455,495.63	65,230,916.94	0.00



H. AYUNTAMIENTO
2021 - 2024

PRESIDENCIA

ING. JOSÉ DÍAZ CAMARENA, MICH.

PRESIDENTE MUNICIPAL



LAE. YADIRA WISSET PEREZ RAMIREZ

AYUNTAMIENTO
2021 - 2024
SINDICATURA
NUMARAN, MICH.



H. AYUNTAMIENTO

MF. MARÍA TERESA LARAINO ZENDEJAS

NUMARAN, MICH.
TESORERA MUNICIPAL



H. AYUNTAMIENTO

LIC. REBECA YAZMIN GARCIA AGUILERA

NUMARAN, MICH.
CONTRALOR MUNICIPAL