

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	34,664,218.00	482,906.08	35,147,124.08	35,143,124.08	35,102,386.19	4,000.00
PRESIDENCIA	3,460,590.32	595,997.95	4,056,588.27	4,055,588.27	4,055,088.27	1,000.00
REGIDORES	2,866,806.66	-444,245.82	2,422,560.84	2,421,560.84	2,421,560.84	1,000.00
SINDICATURA	2,501,819.36	-783,242.16	1,718,577.20	1,717,577.20	1,717,577.20	1,000.00
SECRETARIA DEL AYUNTAMIENTO	2,604,798.60	-209,020.02	2,395,778.58	2,394,778.58	2,394,778.58	1,000.00
TESORERIA	3,364,324.39	4,667,430.37	8,031,754.76	8,031,754.76	8,031,754.76	0.00
CONTRALORIA	886,998.59	-173,291.46	713,707.13	713,707.13	713,707.13	0.00
CONTROL Y PLANEACION	613,430.92	-195,448.76	417,982.16	417,982.16	417,982.16	0.00
OBRAS PUBLICAS Y URBANISMO	7,980,590.85	-2,065,261.38	5,915,329.47	5,915,329.47	5,893,450.62	0.00
OFICIALIA MAYOR	7,587,141.72	-86,342.81	7,500,798.91	7,500,798.91	7,484,684.87	0.00
DESARROLLO AGROPECUARIO	1,292,757.46	-372,439.43	920,318.03	920,318.03	919,793.03	0.00
SEGURIDAD PUBLICA	28,317.74	-18,837.75	9,479.99	9,479.99	9,479.99	0.00
DESARROLLO SOCIAL	84,980.94	-63,574.38	21,406.56	21,406.56	21,406.56	0.00
DIF	1,284,292.54	-262,250.36	1,022,042.18	1,022,042.18	1,020,322.18	0.00
CATASTRO	107,367.91	-106,567.91	800.00	800.00	800.00	0.00
II. GASTO ETIQUETADO	13,266,892.00	711,669.94	13,978,561.94	13,978,561.93	13,337,675.50	0.01
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	480,000.00	256,651.47	736,651.47	736,651.47	736,651.47	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROL Y PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS Y URBANISMO	6,521,200.00	-344.41	6,520,855.59	6,520,855.58	5,881,917.98	0.01
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,265,692.00	455,362.88	6,721,054.88	6,721,054.88	6,719,106.05	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	47,931,110.00	1,194,576.02	49,125,686.02	49,121,686.01	48,440,061.69	4,000.01

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
2021 - 2024
ING. JOSE DÍAZ CAMARENA
PRESIDENCIA
PRESIDENTE MUNICIPAL
NUMARAN, MICH.

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
2021 - 2024
LA E. YADIRA IZET RAMIREZ
SINDICATURA
SÍNDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
2021 - 2024
MF. MARIA DE JESUS NARANJO ZENDEJAS
TESORERIA
TESORERA MUNICIPAL
NUMARAN, MICH.

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
2021 - 2024
C.P. JAVIER SANCHEZ ALBA
CONTRALORIA
CONTRALOR MUNICIPAL
NUMARAN, MICH.